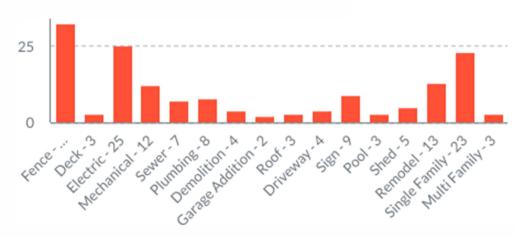


# Signs of Success



## **Building Permits**





2021

### To Date - 2022

- 113 Total Permits
- 11 New Single Family Dwellings
- Pine Creek Town Home Project
- Ongoing improvements to the West Side of the Outlet Mall

## Progress as Promised



### **Electric**

Integral GIS mapping was completed as part of our capital projects. Our pole replacement program has been slow to progress as crews installed services to Hunter's View.

- Installation of 2,400 feet of underground primary wire
- · 7 transformer vaults and cabinets placed
- · New line and transformer transitions at Centennial Park
- · Responded to 794 locate requests
- 9 pole replacements
- · Removed all engine piping from the Power Plant



#### **Wastewater**

- Jetted 68,668 feet of lines
- Completed Centennial Hills smoke testing
- Over 1,800 feet of sewer mains were videoed
- Processed and land applied 555,984 lbs. of solids
- · Located every manhole lid on the main lines going to the SE Plant, the NW Plant, and the SW Pump station. This was over 9 miles of lines and 105 manhole lids
- Installed a new trash auger at the NW Treatment Plant



#### Water

Through capital improvement planning the water department completed the replacement and enhancement of the water tower lights, performed routine maintenance and cleaning to well #2 and flushed the entire water system. With the new growth, 35 new water services were installed. Emergency repairs were made to the clear well which we are now planning

future capital improvements to

prevent further issues resulting

in emergency expenditures.





# Street Improvements

The Board of Aldermen continues their commitment to the community by making road improvements a priority each year. Our public works team has successfully executed the goals of the Board of Aldermen in an effective and efficient manner to see these promises to the community through. In an analysis of the street plan, the Board prioritized the completion of 1st Street from MO-131 to Dryden Street as the 2021 major street project. A combination of our street and water department over saw the completion of the curbing on 1st Street and completed all of the mill and overlay. Chip Seal maintenance was completed on 22 blocks, and two culverts were replaced in town.







# Street Improvements To Date (2022)

### Paved 3,586 feet of roads with 1,922 tons of asphalt

- West Phillips Street from 1st Street to 2nd Street
- SE Railroad Street from Mason to Dryden
- South 4th Street from Dryden to Orchard
- South Russell Street from Main Street to Dryden
- South 5th Street from Golf to College

### Chip Seal Maintenance Performed on 3.5 miles (18,516 feet) of city streets

- East Dryden from 1st Street to Johnson Drive
- Woodlawn Street from Main Street to Main St. Terr.
- Main St. Terrace from Woodlawn to Johnson Drive
- Walnut Street from Johnson Drive to Dead End
- Golf Street from 3rd St to 9th Street
- McDowell Street from 5th St. to 9th Street
- 9th Street from Golf St to Cox School Road
- East Mason Street from 1st Street to Johnson Drive
- Action Ave. from Main Street to 40 Hwy

Installed 120 feet of curb at 5th Street/College and 57 feet at Dryden St/4th Street
Skimmed 2,596 feet of road and parking with 70 tons of asphalt in Dyer Park in preparation for full overlay
Installed 2 valley gutters at 4th Street and Dryden and 3rd Street and Otway

# Service & Safety



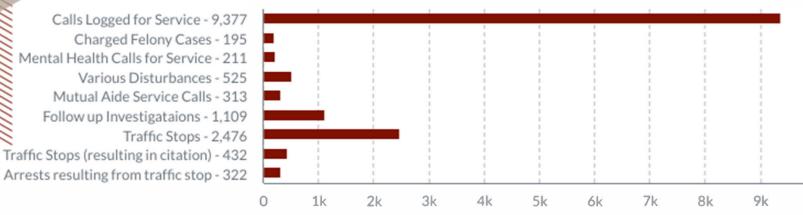




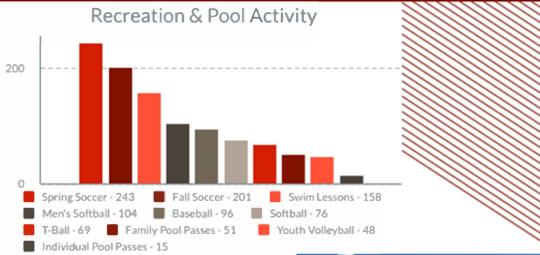


## Reported Data





# Quality of life







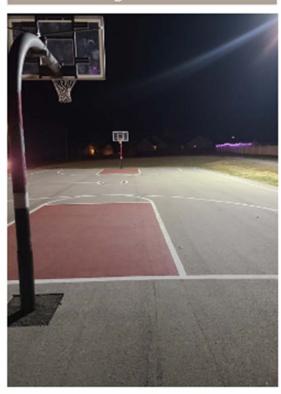
Relined and sealed Dyer Park Basketball Courts

Relined Chestnut Memorial Basketball Court

Stained and sealed split rail fence throughout Dyer Park

Lights installed at Chestnut Memorial Basketball Court

Renovated softball field dugout roofs



# Commitment to Community











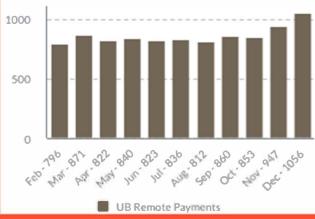
# Citizen Services



Two years ago we embarked on a project to complete a professional and legal codification of our municipal codes. Something that had not been completed in decades. Though the pandemic slowed up our progress, we were able to complete it and the Board of Aldermen approved the updated codification on May 10, 2021. This project also included the online publication of the code, providing citizens full interactive access to the codification and enhancing transparency.



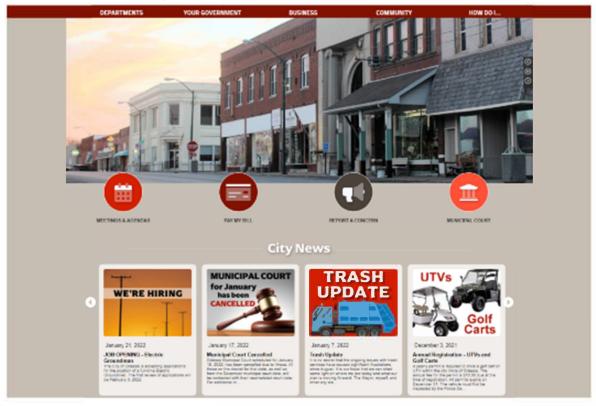
In response to the COVID pandemic and the overall desire for 24/7 remote access to all things, the City Hall team began a robust campaign to communicate our revamped online utility account access and payment portals. This includes online access and payment options as well as automated phone payment options, and text to pay. These efforts are resulting in more on-time payments as most recently reflected on our January 2022 delinquent list with almost 200 less late accounts than on average, and a convenient experience for our customers in the technologically advanced society we live in.



# Citizen Services



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### **New Website Launch**

The city launched our new website on June 4, 2021. A collaborative project with EvoGov, Inc. now provides the city a vibrant and interactive website that allows us to put our best foot forward within the world wide web. Content is continually being added and updated. We are working to launch our 311 system in 2022 and making our forms and applications more user friendly. Additionally the new platform provided an increase in our cybersecurity efforts.

www.cityofodessamo.com

## American Rescue Plan Act Application

#### Wastewater

#### Water

### **Lead Service Line Inventory**

- Interconnection with a secondary water source
- Potential relocation of water wells to higher ground away from the Missouri River
- 9th Street water line extension for increased pressure and adequate water supplies
- 40 Hwy water line upsize, extension, and looping
- New water lines on S Russell from Orchard to College, Marion, and Connor
- New basin and fan press for water plant lime sludge
- Completion of a redirection of a wastewater pump station to re-direct flow to the NW Treatment Plant
- North 40 Hwy sewer line extension
- Lead Service Line Inventory

## TAP Grants / Downtown Infrastructure

- Wrapping up obtaining the Temporary Construction Easements for Phase 1
  - Application Submitted for Phase 2
- Applied for \$499,626 in federal funds
- Offered a cash match of \$166,542



